

**2017 Budget****AVP Indiana**

2015 Actual    2016 Actual    Projected Costs 2017    Actual Costs 2017

**Expenses****Workshop Expenses**

Food (Community)	\$625.60	\$388.78	\$500.00	\$83.66
Supplies	\$287.92	\$326.80	\$350.00	\$169.58
Copies of handouts	\$151.50	\$127.15	\$150.00	\$61.75

**Travel Expenses**

Food	\$11.34	\$186.21	\$150.00	\$182.73
Gas	\$84.52	\$187.63	\$200.00	\$109.27
Lodging/hospitality	\$0.00	\$0.00	\$150.00	\$60.00

**Manuals**

	\$593.93	\$575.44	\$600.00	\$305.55
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**Administrative**

Website Renewal Fee	\$18.00	\$18.00	\$18.00	\$18.00
Tax Exemption Filing Fee	\$0.00	\$25.00	\$25.00	\$25.00
Business Entity Filing Fee		\$22.00	\$22.00	\$22.00
Waynet Subscription Fee	\$0.00	\$0.00	\$120.00	\$120.00
Bank Fees (checks)	\$0.00	\$27.75	\$27.75	\$0.00

**Other**

	\$0.00	\$239.69		\$22.50
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<b>Total</b>	<b>-\$1,772.81</b>	<b>-\$2,124.45</b>	<b>-\$2,312.75</b>	<b>-\$1,180.04</b>
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**Income****Donations**

Personal	\$677.75	\$2,061.03	\$1,500.00	\$321.43
Organizations		\$200.00	\$200.00	\$0.00

**Speaker Honorariums**

<b>Workshop Fees</b>	<b>\$400.00</b>	<b>\$591.75</b>	<b>\$400.00</b>	<b>\$155.00</b>
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**Other**

		\$211.34	\$500.00	\$961.67
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<b>Total</b>	<b>\$1,077.75</b>	<b>\$3,064.12</b>	<b>\$2,600.00</b>	<b>\$1,438.10</b>
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<b>End of the Year Assets</b>	<b>-\$695.06</b>	<b>\$939.67</b>	<b>\$287.25</b>	<b>\$258.06</b>
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